


Headline Indicator Report

Wexford Local Development

2017 / Wexford County (14-1)

Ref	Headline Indicator	Mid-Year Target	Annual Target	Actuals
1.	Total number of disadvantaged individuals (15 years upwards) engaged under SICAP on a one-to-one basis (KPI)	900	1881	942
1.b	% of disadvantaged individuals (15 years upwards) engaged under SICAP on a one-to-one basis living in a disadvantaged area		35 %	267 [28.34%]
2.	Number of local community groups assisted under SICAP (KPI)	60	111	78
3.	Number of local community groups whose members have been assisted by SICAP to participate in local, regional or national decision-making structures		60	20
4.	Number of individuals (15 years upwards) in receipt of a Goal 2 educational support		900	474
4.a	% of those targeted should have educational attainment of Leaving Certificate or lower		70 %	401 [84.60%]
5.	Number of individuals who have progressed along the education continuum after registering with SICAP		81	32
6.	Number of young people (aged 15-24) in receipt of a SICAP, ESF and YEI Goal 2 educational support		109	92
6.a	% of those targeted should have educational attainment of Leaving Certificate or lower		80 %	89 [96.74%]
7.	Number of young people (aged 15-24) who have progressed along the education continuum after registering with SICAP		17	4
8a.	Number of children/young people (non-caseload) in receipt of a Goal 2 educational or developmental support		2266	907
8b.	No. of children/young people (non-caseload) identified as at risk of early school leaving receiving support			0
9.	Number of individuals (15 years upwards) in receipt of Goal 3 employment supports		1020	601
9.a	% of those targeted should have educational attainment of Leaving Certificate or lower		60 %	429 [71.38%]
10.	Number of individuals (15 years upwards) progressing to part-time or full-time employment up to 6 months after receiving a Goal 3 employment support		65	36
11.	Number of individuals (15 years upwards) progressing to self-employment up to 6 months after receiving a Goal 3 employment support		206	96
12.	Number of young people (aged 15-24) in receipt of a SICAP, ESF and YEI Goal 3 employment support		141	79
12.a	% of those targeted should have educational attainment of Leaving Certificate or lower		70 %	68 [86.08%]
13.	Number of young people (aged 15-24) progressing to part-time or full-time employment up to 6 months after receiving a Goal 3 employment support		18	12
14.	Number of young people (aged 15-24) progressing to self-employment up to 6 months after receiving a Goal 3 employment support		8	2
15.	Number of social enterprises assisted under SICAP		2	0


Signed: Programme Manager


Signed: Director